Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 785, 25th March 1941

Budget Estimates—1941-42—Malpe Landing and Shipping Fund—Accepted.

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 785, 25th March 1941

Budget Estimates—1941-42—Malpe Landing and Shipping Fund—Accepted.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 20th March 1941,
No. 651-A/41-3.

Order—No. 785, P.W. (Marine), dated 25th March 1941.

The estimates, as accepted, are appended to these proceedings.

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer, Madras.
,, Examiner of Local Fund Accounts.
,, Accountant-General, Madras.
,, Collector of South Kanara.

APPENDIX.

Budget Estimate of the Malpe Landing and Shipping Fund for 1941-42.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Landing and Shipping Fees (Act III of 1885).	(a) 2,100	(a) 2,100	2,150	2,201	2,346	1,962	2,170	463	1,630
Miscellaneous receipts	(b) 115	(b) 115	120	115	109	120	115	32	68
Interest on Government securities.	(c) 171	211	211	211	211	211	211	106	106
Profit on investments	..	(d) 77	..	..	..	..	..	..	..
Free grant from the Minor Ports Fund.	(e) 5,000	..	..	17,000	..	..	5,667	..	17,000
Total—Receipts ..	7,386	2,503	2,481	19,527	2,666	2,293	8,163	601	18,804
Opening balance—									
Cash	981	13,181	13,815	3,551	2,354	1,562	..	13,181	4,239
Government securities	4 400	5,400	5,400	5,400	5,400	5,400	..	5,400	5,400
Grand total ..	12,767	21,084	21,696	28,478	10,420	9,255	..	19,182	28,448
EXPENDITURE.									
Establishment.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(f) 1 030	1,030	1,030	1,030	830	740	867	..	1,030
Contingencies.									
Postage charges, receipt stamps and service telegrams.	30	30	30	30	30	25	28	20	15
Rents, rates and taxes	..	..	..	..	52	104	52	..	..
Printing, stationery and binding ..	40	40	40	82	25	12	40	..	74
Stores, including furniture and conveyance of stores.	25	200	350	22	34	6	21	192	22
Petty and miscellaneous charges.	10	5	10	..	..	..	..	..	..
Foreshore light charges	(h) 60	(g) 20	60	46	43	48	45	6	38
Clothing charges	10	10	10	..	..	..	..	..	..
Audit fees	93	93	93	93	93	93	93	..	93
Total ..	268	398	593	273	277	288	279	218	242
Refunds.									
Refund of landing and shipping fees.	10	..	10	..	27	..	9	..	..

(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40.

(b) Based on the average of tl actuals for the past thr years.

(c) On Rs. 1,000 at 3½ per ce and Rs. 3,400 at 4 per ce for one year.

(d) Profit on the proposed sa of 4 per cent of 1960-7 Government securities of th face value of Rs. 1,000 i March 1941 at Rs. 107-13- per Rs. 100 less Commissio to meet the expenditu during the current offici year and to have a workin cash balance.

(e) Proposed to be applied fc to meet the works expendi ture during the year.

	RS.
(f) One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74⅜, being the average cost plus pensionary contribution.	1,12
One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution.	540
	1,660
Moiety debitable to the Landing and Shipping Fund.	830
One peon on Rs. 16 per mensem plus pensionary contribution.	204
	1,034 or 1,030

(g) Based on the actuals for the first half of 1940-41 and on the presumption that very few passenger steamers will call at the port owing to war condition.

Public Works Charges.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	..	..	4	..	5	3	..	..
Annual repairs to passenger shed, latrine and fresh water well.	100	100	100	73	8	46	42	..	73
Repairs to road—Section A—Granite road and Section B—Laterite road.	300	300	300	341	327	243	304	..	341
Repairs to culvert on the southern side and retaining wall of the road from the bridge to the end of the District Board road on the western side.	..	(*i*) ..	300	..	..	..	..	..	..
Providing edging, etc., to the Granite road—Section A.	..	..	..	..	..	132	44	..	..
Providing tatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	..	..	47	16	..	..
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	..	(*j*) 13,371	11,000	8,176	..	..	2,725	13,366	8,176
Hand-dredging channel leading to wharf No. 4.	..	(*k*) 504	..	..	..	..	..	..	..
Annual repairs to new retaining wall and wharves including hand-dredging channel to maintain normal depth.	500	..	..	..	..	..	..	..	..
Gravelling the new reclaimed wharf.	750	..	..				..	..	..
Special repairs to existing revetment at road side.	200	..	..	..	..	..	..	..	..
Constructing a skew bridge in the Port road.	3,500	..	..	..	..	..	..	..	..
Total ..	5,350	14,275	11,700	8,594	335	473	3,134	13,366	8,590
Loss on investment	..	..	..	..	..	..	..	..	..
Total—Expenditure ..	6,658	15,703	13,333	9,897	1,469	1,501	4,289	13,584	9,862
Surplus (+) or deficit (−) ..	+ 728	— 13,200	— 10,852	+ 9,630	1,197	+ 792	+ 3,874	— 12,983	+ 8,942
Closing balance—									
Cash	1,709	981	2,963	13,181	3,551	2,354	..	198	13,181
Government securities ..	4,400	(*l*) 4,400	5,400	5,400	5,400	5,400	..	5,400	5,400
**Grand total .. ..

6 4

C.F. 16.

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SUBJECT :— Budget Estimates — 1941-42
Madras Landing and Shipping Fund. Accepted

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" " ..... " ..... 19.....

READ *ALSO* :—

No. 1110-F/41 From the ~~Fin~~ P&D, No. 105-IM/41-3 dated 20-3-1941 C.F.

" ..... " ..... " ..... " ..... 19.....

" ..... " ..... " ..... " ..... 19.....

~~Order~~ / ~~Ms.~~ Resolution / ~~Rout.~~ No. 783-P, dated 25/3/41. 19 41

The estimates as accepted are appended to these proceedings.

MP 2-3-41

PK 22/3 MP 22/3 23.3.41 DPH 3

24

1. Gp. Std. 17.3.41

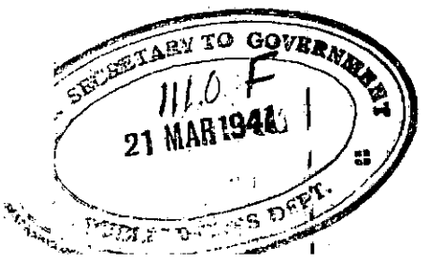
Home P&D ✓
" Ex. & M-F Bills
" Revenue
" Secretariat
" Madras

Note:- The Budget takes credit for a grant of Rs 5 crores from the Minor Ports Fund. The question of sanctioning the grant may be considered in detail when proposals are received.

23.3.41 DPH 3 41.

24

160/44



BUDGET ESTIMATE

OF THE

MALPE LANDING AND SHIPPING FUND

FOR

1941-42.

No. 651/A/41-3.

Forwarded to the Secretary to Government, Public Works (Marine) Department Madras.

PRESIDENCY PORT OFFICE,
MADRAS,
20th *March* 1941.

Presidency Port Officer

Budget Estimate of the Malpe Landing and Shipping Fund for 1941-42.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39.	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Landing and Shipping Fees (Act III of 1885).	(a) 2,100	(a) 2,100	2,150	2,201	2,346	1,962	2,170	463	1,630
Miscellaneous receipts	(b) 115	(b) 115	120	115	109	120	115	32	68
Interest on Government securities.	(c) 171	211	211	211	211	211	211	106	106
Profit on investments	..	(d) 77	..	..	..	..	..	..	..
Free grant from the Minor Ports Fund.	(e) 5,000	..		17,000	..	..	5,667		17,000
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Opening balance—									
Cash	981	13,181	13,815	3,551	2,354	1,562	..	13,181	4,239
Government securities	~~7,400~~ 5,400	5,400	5,400	5,400	5,400	5,400	..	5,400	5,400
Grand total ..	~~48,767~~ 12,767	21,084	21,696	28,478	10,420	9,255	..	19,182	28,443
EXPENDITURE.									
Establishment.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(f) 1,030	1,030	1,030	1,030	830	740	867	..	1,030
Contingencies.									
Postage charges, receipt stamps and service telegrams.	30	30	30	30	30	25	28	20	15
Rents, rates and taxes	..	..	..	..	52	104	52	..	..
Printing, stationery and binding ..	40	40	40	82	25	12	40	..	74
Stores, including furniture and conveyance of stores.	25	200	350	22	34	0	21	192	22
Petty and miscellaneous charges.	10	5	10	..	..	..	..	..	..
Foreshore light charges	(h) 60	(g) 20	60	46	43	48	45	6	38
Clothing charges	10	10	10	..	..	..	..	..	..
Audit fees	93	93	93	93	93	93	93	..	93
Total ..	268	398	593	273	277	288	279	218	242
Refunds.									
Refund of landing and shipping fees.	10	..	10	..	27	..	9	..	..

(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40.

(b) Based on the average of the actuals for the past three years.

(c) On Rs. 1,000 at 3½ per cent and Rs. 3,400 at 4 per cent for one year.

(d) Profit on the proposed sale of 4 per cent of 1960-70 Government securities of the face value of Rs. 1,000 in March 1941 at Rs. 107-13-0 per Rs. 100 less Commission to meet the expenditure during the current official year and to have a working cash balance.

(e) Proposed to be applied for to meet the works expenditure during the year.

(f) One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74⅜, being the average cost plus pensionary contribution. Rs. 1,120

One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution. 540

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Moiety debitable to the Landing and Shipping Fund. 830

One peon on Rs. 16 per mensem plus pensionary contribution. 204

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(g) Based on the actuals for the first half of 1940-41 and on the presumption that very few passenger steamers will call at the port owing to war condition.

Public Works Charges.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	..		4	..	5	3	..	..
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Repairs to road—Section A—Granite road and Section B—Laterite road.	300	300	300	341	327	243	304	..	341
Repairs to culvert on the southern side and retaining wall of the road from the bridge to the end of the District Board road on the western side.	..	(*i*) ..	300	..	..	..	..	..	..
Providing edging, etc., to the Granite road—Section A.	..	..	..	..	..	132	44	..	..
Providing tatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	..	..	47	16	..	..
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	..	(*j*) 13,371	11,000	8,176	..	..	2,725	13,366	8,176
Hand-dredging channel leading to wharf No. 4.	..	(*k*) 504	..	..	..	..	..	..	..
Annual repairs to new retaining wall and wharves including hand-dredging channel to maintain normal depth.	500	..	..	..	..	..	..	..	..
Gravelling the new reclaimed wharf.	750	..	..	..	..	..	..	..	..
Special repairs to existing revetment at road side.	200	..	..	..	..	..	..	..	..
Constructing a skew bridge in the Port road.	3,500	..	..	..	..	..	..	..	..
Total ..	5,350	14,275	11,700	8,594	335	473	3,134	13,366	8,690
Loss on investment	..	..	..	..	..	..	..	..	..
Total—Expenditure ..	6,658	15,703	13,333	9,897	1,469	1,501	4,289	13,584	9,862
Surplus (+) or deficit (−) ..	+ 728	— 13,200	— 10,852	+ 9,630	+ 1197	+ 792	+ 3,874	— 12,983	+ 8,942
Closing balance—									
Cash	~~1,700~~ 1709	981	2,963	13,181	3,551	2,354		198	13,181
Government securities ..	4,400	(*l*) 4,400	5,400	5,400	5,400	5,400	..	5,400	5,400
Grand total ..	~~13,767~~ 12767	21,084	21,696	28,478	10,420	9,255	..	19,182	28,443

(*h*) Based on the presumption that passenger steamers will call regularly during the year.

(*i*) Works given up as new culverts are to be constructed.

(*j*) The excess amount of Rs. 2,371 (Rs. 13,371 — Rs. 11,000) was met as follows—(i) Rs. 2,366 from the closing balance of the fund for 1940–41—vide G.O. No. Ms. 947, Public Works (Marine), dated 9th May 1940 and (ii) Rs. 5 from "Repairs to culvert, etc." to meet the expenditure for closing the breach caused in the newly dredged channel—Reappropriation of Rs. 5 was sanctioned by the Presidency Port Officer, Madras.

(*k*) G.O. R. No. 89, Public Works Department, dated 5th February 1941.

(*l*)

	Face value.	Market-value as on 2/~~4~~ Feb 1941.
	Rs.	Rs.
In 3½ per cent of 1865.	1,000	950
In 4 per cent of 1960–70.	3,400	3,672
Total ..	* 4,400	4,622

* Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 1,000 proposed to be sold and added to the cash balance before the close of the current official year to meet the expenditure during the year and to have a working cash balance *vide*-Presidency Port Officer's letter to Government, No. 2211 A/40-6, dated 25th February 1941—*vide* remark (*d*). Sanctioned by G.O. No. 519, Public Works Department, dated 3-3

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras, and found correct.

Presidency Port Officer.

165
Proof for approval.
No. no queries.

3.4.41

E

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

GOVERNMENT PRESS
7-APR 1941
MADRAS

G.O. No. 785, 25th March 1941

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D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of Malabar.

Sanctioned

Proof approved
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before issue

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**Grand total .. ..

16/44 GOVERNMENT PRESS 27 MAR 1941 MADRAS

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INSTRUCTIONS FOR THE PRESS.

(a) If, in the opinion of the Superintendent of the Press, a paper has been marked special of urgent unnecessarily, he should send the Press slip to the Assistant Secretary with a remark to that effect.

(b) Unless a note to the contrary is made against the matter, pencil entries should not be printed. The Superintendent of the Press may bring to the notice of the Assistant Secretary any instance of incomplete or carelesse diting.

(c) Signature copies of letters to the Secretary of State or to the Government of India should be printed on hand-made paper.

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(e) The names of the Secretary and Ministers or Advisers should be printed in full when they occur on the right hand side, only the first time when they appear on the left side, the initials alone being printed later.

K.P.L 28/3

P.T.O.

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Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 785, 25th March 1941

Budget Estimates—1941-42—Malpe Landing and Shipping Fund—Accepted.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 20th March 1941
No. 651-A/41-3.

Order—No. 785, P.W. (Marine), dated 25th March 1941.

The estimates, as accepted, are appended to these proceedings.

(By order of His Excellency the Governor)

D. D. WARREN,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

APPENDIX.

Budget Estimate of the Malpe Landing and Shipping Fund for 1941-42.

Particulars.	Budget Estimate, 1941-42.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Actuals, 1939-40.	Actuals, 1938-39	Actuals, 1937-38.	Average of the last three years.	Actuals from April to September 1940.	Actuals from October 1939 to March 1940.	Remarks.
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 2,100	(a) 2,100	2,150	2,201	2,346	1,962	2,170	463	1,630	(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40.
Miscellaneous receipts	(b) 115	(b) 115	120	115	109	120	115	32	68	(b) Based on the average of the actuals for the past three years.
Interest on Government securities.	(c) 171	211	211	211	211	211	211	106	106	(c) On Rs. 1,000 at 3½ per cent and Rs. 3,400 at 4 per cent for one year.
Profit on investments	..	(d) 77	..	..	..	..	..	..	..	(d) Profit on the proposed sale of 4 per cent of 1960-70 Government securities of the face value of Rs. 1,000 in March 1941 at Rs. 107-13-0 per Rs. 100 less Commission to meet the expenditure during the current official year and to have a working cash balance.
Free grant from the Minor Ports Fund.	(e) 5,000	..	..	17,000	..	..	5,667	..	17,000	
Total—Receipts ..	7,386	2,503	2,481	19,527	2,666	2,293	8,163	601	18,804	
Opening balance—										
Cash	981	13,181	13,815	3,551	2,354	1,562	..	13,181	4,239	
Government securities	4 400	5,400	5,400	5,400	5,400	5,400	..	5,400	5,400	
Grand total ..	**12,767**	**21,084**	**21,696**	**28,478**	**10,420**	**9,255**	..	**19,182**	**28,443**	
EXPENDITURE.										(e) Proposed to be applied for to meet the works expenditure during the year.
Establishment.										
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(f) 1 030	1,030	1,030	1,030	830	740	867	..	1,030	(f) One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74½, being the average cost plus pensionary contribution. RS. 1,120
Contingencies.										One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution. 540
Postage charges, receipt stamps and service telegrams.	30	30	30	30	30	25	28	20	15	1,660
Rents, rates and taxes	..	..	..	..	52	104	52	..	..	
Printing, stationery and binding ..	40	40	40	82	25	12	40	..	74	Moiety debitable to the Landing and Shipping Fund. 830
Stores, including furniture and conveyance of stores.	25	200	350	22	34	6	21	192	22	
Petty and miscellaneous charges.	10	5	10	..	..	..	..	..	..	One peon on Rs. 16 per mensem plus pensionary contribution. 204
Foreshore light charges	(h) 60	(g) 20	60	46	43	48	45	6	38	
Clothing charges	10	10	10	..	..	..	..	..	..	1,034
Audit fees	93	93	93	93	93	93	93	..	93	or 1,030
Total ..	268	398	593	273	277	288	279	218	242	
Refunds.										(g) Based on the actuals for the first half of 1940-41 and on the presumption that very few passenger steamers will call at the port owing to war condition.
Refund of landing and shipping fees.	10	..	10	..	27	..				

Government of Madras

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(Marine)

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RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Landing and Shipping Fees (Act III of 1885).	(a) 2,100	(a) 2,100	2,150	2,201	2,346	1,962	2,170	463	1,630
Miscellaneous receipts	(b) 115	(b) 115	120	115	109	120	115	32	68
Interest on Government securities.	(c) 171	211	211	211	211	211	211	106	106
Profit on investments	.. ..	(d) 77	..	..	..		..	..	..
Free grant from the Minor Ports Fund.	(e) 5,000	..	..	17,000	..		5,667	..	17,000
Total—Receipts ..	7,386	2,503	2,481	19,527	2,666	2,293	8,163	601	18,804
Opening balance—									
Cash	981	13,181	13,815	3,551	2,354	1,56	..	13,181	4,239
Government securities	4 400	5,400	5,400	5,400	5,400	5,40	..	5,400	5,400
Grand total ..	**12,767**	**21,084**	**21,696**	**28,478**	**10,420**	**9,25**	..	**19,182**	**28,443**
EXPENDITURE.									
Establishment.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(f) 1 030	1,030	1,030	1,030	830	740	867	..	1,030
Contingencies.									
Postage charges, receipt stamps and service telegrams.	30	30	30	30	30	25	28	20	15
Rents, rates and taxes	..	..	..	..	52	104	52	..	..
Printing, stationery and binding ..	40	40	40	82	25	12	40	..	74
Stores, including furniture and conveyance of stores.	25	200	350	22	34	6	21	192	22
Petty and miscellaneous charges.	10	5	10	..	..	..	..	..	
Foreshore light charges	(h) 60	(g) 20	60	46	43	48	45	6	38
Clothing charges	10	10	10	..	..	..	..	..	
Audit fees	93	93	93	93	93	93	93	..	93
Total ..	268	398	593	273	277	288	279	218	242
Refunds.									
Refund of landing and shipping fees.	10	..	10	..	27	..	9	.	..

Remarks.

(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40.

(b) Based on the average of the actuals for the past three years.

(c) On Rs. 1,000 at 3½ per cent and Rs. 3,400 at 4 per cent for one year.

(d) Profit on the proposed sale of 4 per cent of 1960-70 Government securities of the face value of Rs. 1,000 in March 1941 at Rs. 107-13-0 per Rs. 100 less Commission to meet the expenditure during the current official year and to have a working cash balance.

(e) Proposed to be applied for to meet the works expenditure during the year.

(f) Rs.
One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74½, being the average cost plus pensionary contribution. 1,120
One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution. 540
1,660
Moiety debitable to the Landing and Shipping Fund. 830
One peon on Rs. 16 per mensem plus pensionary contribution. 204
1,034
or
1,030

(g) Based on the actuals for the first half of 1940-41 and on the presumption that very few passenger steamers will call at the port owing to war condition.

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 785, 25th March 1941

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Miscellaneous receipts	(b) 115	(b) 115	120	115	109	120	115	32	68
Interest on Government securities.	(c) 171	211	211	211	211	211	211	106	106
Profit on investments	..	(d) 77	..	..	..	..	..	..	..
Free grant from the Minor Ports Fund.	(e) 5,000	..	..	17,000	..	..	5,667	..	7,000
Total—Receipts ..	7,386	2,503	2,481	19,527	2,666	2,293	8,163	601	18,804
Opening balance—									
Cash	981	13,181	13,815	3,551	2,354	1,562	..	13,181	4,239
Government securities	4 400	5,400	5,400	5,400	5,400	5,400	..	5,400	5,400
Grand total ..	12,767	21,084	21,696	28,478	10,420	9,255	..	19,182	28,443
EXPENDITURE.									
Establishment.									
Contribution to the Minor Ports Fund on account of establishment charges and pensions.	(f) 1 030	1,030	1,030	1,030	830	740	867	..	1,030
Contingencies.									
Postage charges, receipt stamps and service telegrams.	30	..	30	30	30	25	28	20	15
Rents, rates and taxes	..		..	..	52	104	52		..
Printing, stationery and binding ..	40		40	82	25	12	40	..	74
Stores, including furniture and conveyance of stores.	25		350	22	34	6	21	102	22
Petty and miscellaneous charges.	10		10	..	..	..	..	..	..
Foreshore light charges	(h) 60	(g)	60	46	43	48	45	6	38
Clothing charges	10	10	10	..	..	..	..	..	..
Audit fees	93	93	93	93	93	93	93	..	93
Total ..	268	398	593	273	277	288	279	218	242
Refunds.									
Refund of landing and shipping fees.	10	..	10	..	27	..	9	..	..

(a) Based on the actuals of the first half of 1940-41 and the second half of 1939-40.

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(d) Profit on the proposed sale of 4 per cent of 1960-70 Government securities of the face value of Rs. 1,000 in March 1941 at Rs. 107-13-0 per Rs. 100 less Commission to meet the expenditure during the current official year and to have a working cash balance.

(e) Proposed to be applied for to meet the works expenditure during the year.

	RS.
(f) One Port Conservator (Rs. 35—5/2—40—8/2—120) at Rs. 74½, being the average cost plus pensionary contribution.	1,120
One wharf supervisor on Rs. 20—50 at Rs. 36, being the average cost plus pensionary contribution.	540
	1,660
Moiety debitable to the Landing and Shipping Fund.	830
One peon on Rs. 16 per mensem plus pensionary contribution.	204
	1,034 or 1,030

(g) Based on the actuals for the first half of 1940-41 and on the presumption that very few passenger steamers will call at the port owing to

Public Works Charges.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	..	..	4	..	5	3	..	..
Annual repairs to passenger shed, latrine and fresh water well.	100	100	100	73	8	46	42	..	73
Repairs to road—Section A—Granite road and Section B—Laterite road.	300	300	300	341	327	243	304	..	341
Repairs to culvert on the southern side and retaining wall of the road from the bridge to the end of the District Board road on the western side.	..	(*i*) ..	300	..	..	..	..	..	..
Providing edging, etc., to the Granite road—Section A.	..	..	..	..	..	132	44	..	..
Providing tatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	..	..	47	16	..	..
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	..	(*j*) 13,371	11,000	8,176	..	..	2,725	13,366	8,176
Hand-dredging channel leading to wharf No. 4.	..	(*k*) 504	..	..	..	..	..	..	..
Annual repairs to new retaining wall and wharves including hand-dredging channel to maintain normal depth.	500	..	..	..	..	..	..	..	..
Gravelling the new reclaimed wharf.	750	..	..	..	..	..	..	..	..
Special repairs to existing revetment at road side.	200	..	..	..	..	..	..	..	..
Constructing a skew bridge in the Port road.	3,500	..	..	..	..	..	..	..	..
Total ..	5,350	14,275	11,700	8,594	335	473	3,134	13,366	8,590
Loss on investment	..	..	..	..	..	..	..	..	..
Total—Expenditure ..	6,658	15,703	13,333	9,897	1,469	1,501	4,289	13,584	9,862
Surplus (+) or deficit (−) ..	+ 728	− 13,200	− 10,852	+ 9,630	+ 1,197	+ 792	+ 3,874	− 12,983	+ 8,942
Closing balance—									
Cash	1,709	981	2,963	13,181	3,551	2,354	..	198	13,181
Government securities ..	4,400	(*l*) 4,400	5,400	5,400	5,400	5,400	..	5,400	5,400
Grand total ..	12,767	21,084	21,696	28,478	10,420	9,255	..	19,182	28,443

(*h*) Based on the presumption that passenger steamers will call regularly during the year.

(*i*) Works given up as new culverts are to be constructed.

(*j*) The excess amount of Rs. 2,371 (Rs. 13,371 — Rs. 11,000) was met as follows—(i) Rs. 2,366 from the closing balance of the fund for 1940-41—vide G.O. Ms. No. 947, Public Works (Marine), dated 9th May 1940 and (ii) Rs. 5 from "Repairs to culvert, etc." to meet the expenditure for closing the breach caused in the newly dredged channel—Reappropriation of Rs. 5 was sanctioned by the Presidency Port Officer, Madras.

(*k*) G.O. R. No. 89, Public Works Department, dated 5th February 1941.

(*l*)

	Face value.	Market-value as on 21st Feb. 1941.
	Rs.	Rs.
In 3½ per cent of 1865.	1,000	950
In 4 per cent of 1960–70.	3,400	3,672
Total ..	* 4,400	4,622

* Excludes 4 per cent of 1960-70 Government securities of the face value of Rs. 1,000 proposed to be sold and added to the cash balance before the close of the current official year to meet the expenditure during the year and to have a working cash balance—*vide* Presidency Port Officer's letter to Government No. 2211 A/40-6, dated 25th February 1941—*vide* also remark (*d*) sanctioned in G.O. Ms. No. 519, Public Works Department, dated 3rd March 1941.

Public Works Charges.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	..	..	4	..	5	3	..	..
Annual repairs to passenger shed, latrine and fresh water well.	100	100	100	73	8	46	42	..	73
Repairs to road—Section A—Granite road and Section B—Laterite road.	300	300	300	341	327	243	304	..	341
Repairs to culvert on the southern side and retaining wall of the road from the bridge to the end of the District Board road on the western side.	..	(*i*) ..	300	..	..	..	..	..	..
Providing edging, etc., to the Granite road—Section A.	..	..	..	..	..	132	44	..	..
Providing tatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	..	..	47	16	..	..
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	..	(*j*) 13,371	11,000	8,176	..	..	2,725	13,366	8,176
Hand-dredging channel leading to wharf No. 4.	..	(*k*) 504	..	..	..	..	..	..	..
Annual repairs to new retaining wall and wharves including hand-dredging channel to maintain normal depth.	500	..	..	..	..	..	..	..	..
Gravelling the new reclaimed wharf.	750	..	..	..	..	..	..	..	..
Special repairs to existing revetment at road side.	200	..	..	..	..	..	..	..	..
Constructing a skew bridge in the Port road.	3,500	..	..	..	..	..	..	..	..
Total ..	5,350	14,275	11,700	8,594	335	473	3,134	13,366	8,590
Loss on investment	..	..	..	..	..	..	..	..	..
Total—Expenditure ..	6,658	15,703	13,333	9,897	1,469	1,501	4,289	13,584	9,862
Surplus (+) or deficit (—) ..	+ 728	— 13,200	— 10,852	+ 9,630	+ 1,197	+ 792	+ 3,874	— 12,983	+ 8,942
Closing balance—									
Cash	1,709	981	2,063	13,181	3,551	2,354	..	198	13,181
Government securities ..	4,400	(*l*) 4,400	5,400	5,400	5,400	5,400	..	5,400	5,400
**Grand total .. ..

Public Works Charges.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	..	..	4	..	5	3	..	..
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Repairs to culvert on the southern side and retaining wall of the road from the bridge to the end of the District Board road on the western side.	..	(*i*) ..	300	..	..	..	..	..	..
Providing edging, etc., to the Granite road—Section A.	..	..	..	..	..	132	44	..	..
Providing tatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	..	..	..	..	47	16	..	..
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Gravelling the new reclaimed wharf.	750	..	..	..	..	..	..	..	..
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Cash	1,709	981	2,963	13,181	3,551	2,354	..	198	13,181
Government securities ..	4,400	(*l*) 4,400	5,400	5,400	5,400	5,400	..	5,400	5,400
**Grand total .. ..